

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	02/03	01/02	
Instructional Teachers	\$4,739	\$4,672	1.4%
Substitutes	\$105	\$93	13.2%
Instructional Parapros	\$365	\$328	11.1%
Pupil-Use Technology	\$57	\$62	-8.4%
Instructional Materials	\$142	\$212	-33.3%
Total	\$5,407	\$5,367	0.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	02/03	01/02	
Guidance & Counseling	\$233	\$238	-1.9%
Library & Media	\$155	\$157	-1.2%
Extracurricular	\$103	\$124	-16.9%
Student Health/Services	\$101	\$93	8.4%
Curriculum Development	\$62	\$49	27.6%
Staff Development	\$162	\$188	-13.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$107	\$103	3.4%
Therapists, Psychologists	\$381	\$342	11.5%
Total	\$1,305	\$1,294	0.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	02/03	01/02	
Transportation	\$380	\$378	0.7%
Food Service	\$221	\$205	7.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$765	\$750	2.0%
Data Processing	\$24	\$32	-27.2%
Business Operations	\$152	\$148	3.0%
Total	\$1,542	\$1,514	1.9%

LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	02/03	01/02	
Principals & Asst. Prin	\$297	\$311	-4.4%
School Office	\$197	\$196	0.3%
Deputies & Administrators	\$59	\$57	3.4%
Superintendent & Board	\$21	\$20	1.5%
Legal	\$8	\$8	2.5%
Total	\$581	\$591	-1.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

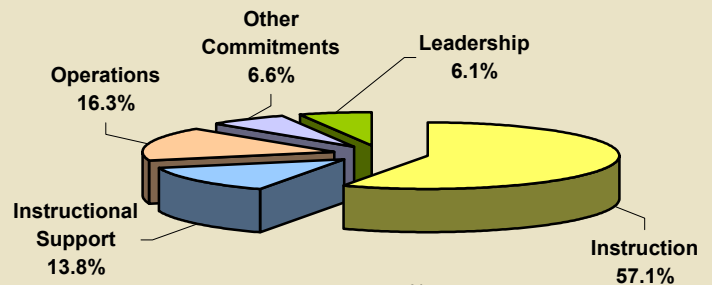
July 2002 - June 2003

Expenditures:	\$103,119,365
District Enrollment (ADM):	10,898
District Per Pupil:	\$9,462

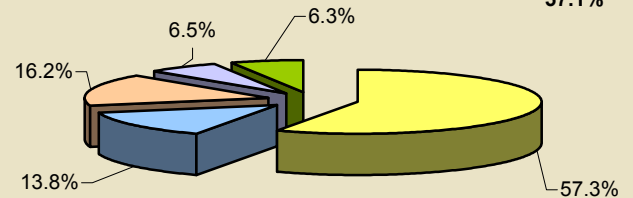
July 2001 - June 2002

Expenditures:	\$101,696,501
District Enrollment (ADM):	10,851
District Per Pupil:	\$9,372

July 2002 - June 2003



July 2001 - June 2002



OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	02/03	01/02	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$458	\$472	-3.0%
Retiree Benefits	\$108	\$92	17.7%
Enterprise Services	\$62	\$42	48.8%
Claims & Settlements	\$0	\$0	0.0%
Total	\$628	\$605	3.7%